

**ANNUAL COST FOR ABC CORE QUALITY HOME-VISITING MODEL**  
Based on home-based educator assignment of 27 children

		State <b>60%</b> Local Match: <b>40%</b>	<b>2005-06 Amount</b>
Well-Qualified and Compensated Staff	Coordinator (1/6 Salary)	Salary Portion	\$ 5,750.00
		25% Fringe	\$ 1,425.00
	Home-Based Educator	Salary	\$ 16,000.00
		25% Fringe	\$ 4,000.00

Professional Development	\$ 1,500.00 per staff =	\$ 1,500.00
Child Assessment (Work Sampling)	\$ 50.00 per child =	\$ 1,350.00
Developmental Screening	\$ 75.00 per child =	\$ 2,025.00
Meaningful Parent Engagement	\$ 50.00 per child =	\$ 1,350.00
Curriculum	\$ 170.00 per child =	\$ 4,590.00
Administrative Costs	\$ 75.00 per child =	\$ 2,025.00
Travel for Staff	\$ 75.00 per child =	\$ 2,025.00
ABC Funding (60% State Portion)		\$ 42,040.00
Required 40% Match		\$ 28,026.67
Total of Funding and Match (Program Cost per 27 children)		\$ 70,066.67

State Cost per child	\$ 1,557.04
Total Annual Cost per child	\$ 2,595.06
Cost per day (178 days per year)	\$ 14.58
Cost per hour (7.5 hours per day)	\$ 1.94